

POSCO Holdings Data Pack

Quarterly result by segments

(W bn)	FY2020	FY2021	FY2022	FY2023	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24
Revenue (Consolidated)	57,793	76,332	84,750	77,127	16,069	18,292	20,637	21,334	21,338	23,010	21,155	19,247	19,381	20,121	18,961	18,664	18,052	18,510
Steel (Combined)	49,630	66,737	70,650	63,539	13,566	15,770	18,447	18,955	18,423	19,331	17,784	15,112	15,770	16,547	15,803	15,419	15,444	15,449
POSCO (Separate)	26,510	39,920	42,695	38,971	7,800	9,277	11,315	11,528	11,272	11,871	10,878	8,675	9,622	10,298	9,675	9,376	9,520	9,277
Overseas (Combined)	15,485	21,712	23,933	20,495	4,618	5,359	5,813	5,922	5,952	6,463	6,030	5,487	5,268	5,210	5,089	4,927	4,942	5,156
Infrastructure Business (Combined)	37,975	54,104	65,901	57,157	11,336	13,410	14,482	14,875	16,489	18,641	15,885	14,885	13,870	15,195	13,833	14,260	14,153	14,768
POSCO International (Consolidated)	21,472	33,949	38,667	33,133	7,087	8,525	9,152	9,186	9,912	11,747	9,041	7,966	8,307	8,871	8,046	7,909	7,761	8,282
POSCO Energy (Consolidated) *before merger	1,517	1,976	3,707		443	368	590	575	831	676	1,049	1,150						
POSCO E&C (Consolidated)	7,794	8,199	9,435	10,166	1,794	1,895	2,028	2,481	2,112	2,490	2,262	2,571	2,364	2,591	2,438	2,773	2,453	2,588
Battery Materials Business (Combined)	1,612	2,089	3,389	4,822	494	502	529	564	714	810	1,056	808	1,162	1,194	1,313	1,154	1,156	947
POSCO Future M (Consolidated)	1,566	1,990	3,302	4,760	467	480	505	537	665	803	1,053	781	1,135	1,193	1,286	1,146	1,138	915
Operating profit (Consolidated)	2,403	9,238	4,850	3,531	1,552	2,201	3,117	2,368	2,258	2,098	920	(425)	705	1,326	1,196	304	583	752
Steel (Combined)	1,238	8,440	3,236	2,557	1,350	2,060	2,942	2,087	1,678	1,762	515	(718)	338	1,021	853	346	339	497
POSCO (Separate)	1,135	6,650	2,294	2,082	1,073	1,608	2,296	1,673	1,199	1,322	396	(623)	251	841	727	263	295	418
Overseas (Combined)	27	1,474	474	194	236	395	519	323	315	315	11	(166)	19	93	71	11	4	20
Infrastructure Business (Combined)	1,139	1,214	1,544	1,533	330	269	320	295	479	484	345	235	382	445	414	292	340	429
POSCO International (Consolidated)	474	585	928	1,163	127	170	149	140	216	346	197	169	280	357	312	215	266	350
POSCO Energy (Consolidated) *before merger	241	203	271		79	11	70	43	119	26	86	40						
POSCO E&C (Consolidated)	380	441	309	201	131	116	110	84	118	126	43	22	55	56	56	34	34	45
Battery Materials Business (Combined)	54	113	143	(161)	33	34	29	17	27	48	75	(7)	10	4	(6)	(169)	6	(28)
POSCO Future M (Consolidated)	60	122	166	36	34	36	31	20	26	55	82	3	20	52	37	(74)	38	3

POSCO

(1,000 tons, W bn)	FY2020	FY2021	FY2022	FY2023	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24
Production volume	34,437	35,802	32,272	33,558	8,920	9,017	9,113	8,752	8,453	8,341	7,899	7,579	8,304	8,481	8,377	8,396	8,399	7,794
Sales volume	34,270	35,456	32,144	33,144	8,812	8,999	9,022	8,623	8,454	8,239	7,904	7,547	8,162	8,352	8,300	8,330	8,229	7,858
Sales Revenue¹	25,240	37,779	40,378	36,956	7,412	8,819	10,715	10,833	10,695	11,327	10,230	8,125	9,100	9,775	9,177	8,905	9,009	8,753

¹ Sales of by-products were excluded.

Major Overseas Steel Subsidiaries

(USD mil)	FY2020	FY2021	FY2022	FY2023	1Q21	2Q21	3Q21	4Q21	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24
Revenue																		
PT Krakatau POSCO (Indonesia)	1,433	2,355	2,328	2,397	455	619	709	573	508	773	550	498	651	616	581	549	565	441
Zhangjiagang POSCO Stainless Steel (China)	2,570	3,275	3,260	2,592	766	824	852	834	857	883	745	775	714	646	664	568	539	596
PY Vina (Vietnam)	274	414	358	303	85	147	83	99	102	104	78	74	76	82	66	79	82	84
POSCO Maharashtra (India)	741	1,468	1,473	1,350	316	371	395	386	418	387	362	306	335	341	331	343	336	333
Operating profit																		
PT Krakatau POSCO (Indonesia)	(58)	503	221	177	51	129	206	117	82	125	44	(31)	53	58	39	27	3	10
Zhangjiagang POSCO Stainless Steel (China)	14	129	(60)	(130)	21	38	57	13	10	(30)	(32)	(7)	(53)	(27)	(9)	(41)	18	16
PY Vina (Vietnam)	(10)	35	5	11	10	12	10	3	4	7	(8)	3	5	4	1	1	1	2
POSCO Maharashtra (India)	20	180	34	75	52	62	42	23	53	20	(1)	(38)	12	27	8	28	20	9

Disclaimer

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